

## Fee Increase Summary

Services Proposed New Fee and/or Increases	General Fund		Other Revenue		House Status	Senate Status
	FY 2026	FY 2027	FY 2026	FY 2027		
Burial Fee Increase	\$ 18,500	\$ 37,000	\$ -	\$ -	Passed	Passed
<b>Total</b>	<b>\$ 18,500</b>	<b>\$ 37,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Passed</b>	<b>Passed</b>

Agriculture, Markets, and Foods Proposed New Fee and/or Increases	General Fund		Other Revenue		House Status	Senate Status
	FY 2026	FY 2027	FY 2026	FY 2027		
Veterinarian Transfer Fee*			\$ -	\$ -	Passed	Passed
Pesticide Product Registration	\$ 540,000	\$ 540,000	\$ 276,000	\$ 276,000	Passed	Passed
Regulatory Services	\$ 225,000	\$ 225,000	\$ 330,000	\$ 330,000	Passed	Passed
Weights and Measures	\$ 450,000	\$ 450,000	\$ -	\$ -	Passed	Passed
Registered Service Agencies	\$ 18,750	\$ 18,750	\$ -	\$ -	Passed	Passed
<b>Total</b>	<b>\$ 1,233,750</b>	<b>\$ 1,233,750</b>	<b>\$ 606,000</b>	<b>\$ 606,000</b>	<b>Passed</b>	<b>Passed</b>

\*50% assumption in the first year.

Department of Environmental Services Proposed New Fee and/or Increases	General Fund		Other Revenue <sup>1</sup>		House Status	Senate Status
	FY 2026	FY 2027	FY 2026	FY 2027		
Solid Waste Disposal Surcharge <sup>2</sup>			\$ 725,000	\$ 2,900,000	Passed	Passed
Dam Registration & Permitting Fees			\$ 650,000	\$ 650,000	Passed	Passed
Boater Registration Fee			\$ -	\$ 330,000	Passed	Passed
Hazardous Waste Generator Fee			\$ 167,000	\$ 167,000	Passed	Passed
Hazardous Waste Full Quantity Generator Certification Fee			\$ 100,000	\$ 100,000	Passed	Passed
Hazardous Waste Small Quantity Generator Certification Fee			\$ 77,500	\$ 77,500	Passed	Passed
Automotive Oil Fee			\$ 155,000	\$ 155,000	Passed	Passed
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,874,500</b>	<b>\$4,379,500</b>	<b>Passed</b>	<b>Passed</b>

<sup>1</sup>Increasing Other Revenue resulted in an equivalent General Fund savings by shifting expenditures related to the fines from General Fund appropriations to appropriations supported by Other Revenue.

<sup>2</sup>Assumed 1/4 of payment would be received in first year.

Grand Total of All New Fees and/or Increases	General Fund		Other Revenue		House Status	Senate Status
	FY 2026	FY 2027	FY 2026	FY 2027		
<b>Total Potential Increase in Revenue</b>	<b>\$ 1,252,250</b>	<b>\$ 1,270,750</b>	<b>\$ 2,480,500</b>	<b>\$ 4,985,500</b>	<b>Passed</b>	<b>Passed</b>